

KARNATAKA LOKAYUKTA, MYSURU

Budget Allocation

Details of budget allocated for the year 2023-24

HOA: 2062-00-103-0-03 (DGBIO)				
DDO: Superintendent of Police, Karnataka Lokayukta, Mysore (K2-17768-0)				
Sl. No.	Head of Account	Grants Released (in Rs.)	Grants Utilized (in Rs.)	Grants Surrendered (in Rs.)
1.	195-Transportation Expenses	16,82,140-00	16,82,140-00	0-00
2.	015-Subsidery Expenses	3,47,500-00	3,47,485-00	15-00
3.	051-General Expenses	5,21,000-00	5,19,657-00	1,343-00
4.	041-Travelling Expenses	1,30,000-00	1,11,304-00	18,696-00
5.	071-Building Expenses	1,16,000-00	1,15,951-00	49-00
6.	021-Medical Expenses	81,000-00	80,015-00	985-00
7.	052-Telephone Expenses	35,000-00	19,497-00	15,503-00
8.	180-Machineries & Equipments	19,000-00	19,000-00	0-00

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8.	180-Machinerics & Equipments	19,000-00	19,000-00	0-00

Salary Budget for the year 2023-24

Sl. No.	Head of Account	Grants Released (in Rs.)	Grants Utilized (in Rs.)	Grants Surrendered (in Rs.)
1.	002 – Pay of Officers	47,29,825-00	47,29,825-00	0-00
2.	003 – Pay of Staffs	1,20,54,705-00	1,20,54,705-00	0-00
3.	011 – DA	63,53,242-00	63,53,242-00	0-00
4.	014 – Other Allowance	45,38,735-00	45,38,735-00	0-00
5.	004 – IR	19,15,431-00	19,15,431-00	0-00
6.	020 - MA	69,007-00	69,007-00	0-00

Sd/-
Superintendent of Police
Karnataka Lokayukta
Mysore

